

Agenda Item Number: 2004-11-4G

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: November 9, 2004

Department: Fire & Rescue Staff Contact: John Dantis, Public Safety Deputy Manager

Bett Clark, Chief of Fire & Rescue

Don Scott, Emergency Management Coordinator

TITLE: Homeland Security Initiatives

ACTION: Motion to accept Letters of Agreement for the allocation of FY 2003 ll Grant

#2003-MU-T3-0047 in the amount of \$56,000.00 and FY2004 Grant in the amount of \$469,257.00 from State Domestic Preparedness Equipment Program, New Mexico Department of Public Safety, Office of Emergency

Management.

SUMMARY:

The Federal Government through the New Mexico State Department of Public Safety authorizes county governments equipment allocations. It is each county's responsibility to coordinate the distribution of equipment among its various Departments. The New Mexico Department of Public Safety, Office of Emergency Management under the Federal Department of Homeland Security has awarded Bernalillo County a total allocation in the amount of \$525,257.

The allocation is divided into two components: the first provides for Critical Infrastructure Protection funding in the amount of \$56,000 for security enhancements and equipment for the Bernalillo County Emergency Communications Center; the second provides for Office of Emergency Preparedness funding in the amount of \$469,257 for response equipment, training, planning and exercise for emergency responders, as well as Law Enforcement Terrorism Prevention Program and Citizens Corp funding for preparation to respond to a Weapons of Mass Destruction (WMD) event. The funds will be paid directly to the vendor(s), with no matching funds required by Bernalillo County.

ATTACHMENTS:

- 1. Letter of Agreement in the amount of \$56,000
- 2. Letter of Agreement in the amount of \$469,257

FISCAL IMPACT

Since vendors will be paid directly there is no fiscal impact.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Under the direction of Don Scott, Emergency Management Coordinator, the County has established a very effective Emergency Response Program. This Federal funding will enhance our efforts and provide much needed security enhancements and equipment. I recommend Board approval. TL 11/3/04

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Federal Government through the Department of Homeland Security has authorized non-matching funds to all states for distribution to local governments. This grant will allow Bernalillo County to receive \$525,257 for security enhancements and emergency and personnel protective equipment, training and planning and exercise for emergency responders. This is the second allocation from the State Department of Public Safety. I recommend Board approval. JDantis 7/24/04

LEGAL

This is the appropriate procedure to accept these Grant funds. JSL 10/20/04

FINANCE

Budget If accepted, funding will be made available from the New Mexico

Department of Public Safety, Office of Emergency Management under the Department of Homeland Security in the amount of \$525,257. Budget will not be increased by this action since the funds will go directly to the vendor. However, accounting entries will need to be made for this transaction. Maria Zuniga, Financial

Project Coordinator 10/8/04

Fixed Assets All assets meeting the New Mexico State's definition of a fixed asset

will be tagged and inventoried in accordance with State Statutes and Bernalillo County Fixed Assets Policies and Procedures. Michael

Madrid, Fixed Assets Officer 11/3/04

Purchasing No comment required. Lisa Sedillo-White 11/04/2004

Contracts No comment required.